

PERTH ROAD PUBLIC SCHOOL PARENT COUNCIL PROPOSED BUDGET FOR 2018-2019		
OPERATING EXPENSES	PROPOSED BUDGET	ACTUAL
Arts Program	\$1,000.00	0.00
Babysitting	\$500.00	340.00
Misc. (supplies, insurance etc)	\$500.00	540.00
Wood working shop	\$2,800.00	2,800.00
Graduation	\$270.00	270.00
Kitchen Reno	\$500.00	0.00
Laminator	\$500.00	0.00
LLF	\$-	0.00
Sport Program	\$750.00	750.00
Teacher Discretionary Fund	\$2,700.00	2,700.00
Bus money (Field trips)	\$1,400.00	1,400.00
Total	<u>\$10,920.00</u>	<u>\$8,800.00</u>
PERTH ROAD PUBLIC SCHOOL PARENT COUNCIL PROPOSED BUDGET FOR 2019-2020		
OPERATING EXPENSES	PROPOSED BUDGET	
Arts Program	\$1,000.00	
Babysitting	\$500.00	
Misc. (supplies, insurance etc)	\$700.00	
Graduation (\$10/student)	\$200.00	
Teacher Discretionary Fund (\$10/student)	\$2,800.00	
Technology	\$1,400.00	
Laminator	\$500.00	
Sensory Room	\$500.00	
LLF	\$150.00	
Mulch	\$250.00	
Sports team fees	\$500.00	
Total	<u>\$8,500.00</u>	